

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of Reading Benefit Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

				2019 Adopted Budge	et .	1
					County	
Fable of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Clerk's Use Only	
	. C. 0010		tor experionures	Ad valorem Tax	Use Only	
Computation to Determine Lim Allocation MVT, RVT,16/20M		2				
Schedule of Transfers	venicie la	4	-			
Statement of Indebt, & Lease/P	urchaca	5				
Fund	K.S.A.	-	i			
General	0	6	237,709	232,715	3 516	232,70
Debt Service	10-113				<i>5</i> 510	
Capital Outlay Reserve		7	151,141			
Lapitai Outlay Reserve		7	131,141			
<u> Fotals</u>		XXXXXXXXXX	388,850	232,715	3.516	233,701
Budget Summary		8	WON	2,456,667	County Clerk's Use Only	
Neighborhood Revitalization Re	ebate		63,727.007	2,456,661	66,183 674	
Resolution required? Notice of			1. 1. 1111. 12	No	Nov. 1, 2018 Total Assessed Valuation	
Address: 105 Jeffery Olpe, KS 66865 Email:		WALL	48/1/h	year J	udy Siranson	
oujwilson@gmail.com		Men	ly Velle		341-3025	
Attest:	018	Den	A Bari	<del>V</del>		
County Clerk			Gov	reming Body		
CPA Summary						- 2
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### Reading Benefit Fire District #1 Lyon County

### **Computation to Determine Limit for 2019**

				Amount of Levy
l.	Total tax levy amount in 2018 budget	+	\$ ,	227,801
2.	Debt service levy in 2018 budget	-	\$ Ξ	0
3.	Tax levy excluding debt service		\$	227,801

### 2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018: +	16,686		
5.	Increase in personal property for 2018:			
	5a. Personal property 2018 + 181,354			
	5b. Personal property 2017 - 197,659			
	5c. Increase in personal property (5a minus 5b) +	$\frac{0}{\text{(Use Only if } \geq 0)}$		
6.	Valuation of property that has changed in use during 2018:	21,015		
7.	Total valuation adjustment (sum of 4, 5c, 6)	37,701		
8.	Total estimated valuation July, 1,2018 66,183,945			
9.	Total valuation less valuation adjustment (8 minus 7)	66,146,244		
10.	Factor for increase (7 divided by 9)	0.00057		
11.	Amount of increase (10 times 3)	+	\$	130
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	es II)	\$	227,931
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 pl	us 13)		227,931
15.	Consumer Price Index for all urban consumers for calendar year 2017			0.021
16.	Consumer Price Index adjustment (3 times 15)		\$	4,784
17.	Maximum levy for budget year 2019, including debt service, not requiring 's	notice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	232,715

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

26	68	299	98	3,718	227,801	Total
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	Debt Service
26	68	299	98	3,718	227,801	General
Watercraft	Comm Veh	16/20M Veh	RVT	MVT	2018 Budget	Budgeted Funds
	019	Allocation for Year 2019	Allo		Tax Levy Amount in	2018

County Treas Motor Vehicle Estimate	3,718
County Treas Recreational Vehicle Estimate	98
County Treas 16/20M Vehicle Estimate	299
County Treas Commercial Vehicle Tax Estimate	68
County Treas Watercraft Tax Estimate	26

		MVT Factor
	RVT Factor_	0.01632
16/20M Factor	0.00043	
0.00131		

Watercraft Facto 0.00011

Comm Veh Facto

0.00030

Reading Benefit Fire District #1 Lyon County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General Fund	Capital Outlay	118,130	118,000	116,109	K.S.A. 19-3612c
	-				
	Totals	118,130	118,000	116,109	
	Adjustments*				
	Adjusted Totals	118,130	118,000	116,109	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Reading Benefit Fire District #1 Lyon County

### STATEMENT OF INDEBTEDNESS

Total 0	Total Other 0	NONE	Other:	Total Revenue 0	NONE	Revenue Bonds:	Total G.O. 0	NONE	Ю	% Issued	of Rate Amount	
0				0			0			Principal Interest	Date Due	- Am
0	0			0			0			Principal	2018	Althount Due
0 0	0			0 0			0			Interest Principal	2019	Amount Due

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

52,196	82,326	400,100 130,967	400,100	Total			
52,196	52,196	101,038	235,000	3.15	65	2/18/2014	Rescue Truck
0	30,130	29.929	165,100	3.49	72	1/25/2012	Tanker Truck
1	2018	Jan 1.2018	ipal)	%	(Months)	Date	Purchased
Due	Due	Balance On Due	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal		Interest	of		
			Total		Тепп		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	25,634	8,403	964
Receipts:			
Ad Valorem Tax	232,150		XXXXXXXXXXXXXXXX
Delinquent Tax	666	241	
Motor Vehicle Tax	3,533	3,537	3,718
Recreational Vehicle Tax	84	63	
16/20M Vehicle Tax	188	329	299
Commercial Vehicle Tax		69	
Watercraft Tax		30	26
LAVTR			0
In Lieu of Taxes			
Vending Sales	104		
Interest on Idle Funds	81	75	100
	81	75	
Neighborhood Revitalization Rebate			0
Miscellaneous			111
Does misc, exceed 10% of Total Receipts			
Total Receipts	236,806	232,145	
Resources Available:	262,440	240,548	5,273
Expenditures:			
Commodities	52,009	55,000	55,000
Contractoral	58,843	40,000	40,000
Rent	1,554	1,584	1,600
First Responders Expenses	23,501	25,000	25,000
Transfer To:			
Capital Outlay Fund	118,130	118,000	116,109
· · · · · · · · · · · · · · · · · · ·			
a La Lineau			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	254,037	239,584	237,709
Unencumbered Cash Balance Dec 31	8,403	964	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount		240,170	237,709
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	237,709
	*	Tax Required	
De	linquent Comp Rate:	0.1%	279
		018 Ad Valorem Tax	
			ال المراديد

CPA Summary	<del></del>	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Outlay Reserve	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	20,825	-642	35,032
Receipts:			
Equipment Sales	1,044		
Transfer From:			
General Fund	118,130	118,000	116,109
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	119,174	118,000	116,109
Resources Available:	139,999	117,358	151,141
Expenditures:			
Capital Outlay	57,471	0	98,945
Lease Payments	83,170	82,326	52,196
Cash Forward (2019 column)			
Miscellaneous			
Does mise, exceed 10% Total Expenditure:			
Total Expenditures	140,641	82,326	151,141
Unencumbered Cash Balance Dec 31	-642	35,032	0
2017/2018/2019 Budget Authority Amount	183,170	128,170	151,141

See Tab B

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary	

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

### The governing body of Reading Benefit Fire District #1

Lyon County

will meet on August 12, 2018 at 5:00 PM at Reading Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Reading Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

L	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed E	Budget Year for	2019
501	5-676 2.1	Actual		Actual	<b>Budget Authority</b>	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	254,037	3.420	239,584	3.561	237,709	232,715	3,516
Debt Service						~	
Capital Outlay Reserv	140,641		82,326		151,141		
Totals	394,678	3.420	321,910	3.561	388,850	232,715	3,516
Less: Transfers	118,130		118,000		116,109		
Net Expenditures	276,548		203,910		272,741		
Total Tax Levied	224,585		227,801		XXXXXXXXXXXXXX	xx	
Assessed Valuation	67,962,930		63,979,841		66,183,945		
Outstanding Indebtedr	iess,						
Jan 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0	1	
Lease Pur. Princ.	0		0		130,967		
	0		0		130.967	1	

Kevin Sorensen	
 President	

Page No.

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### Osage County values for Lyon County READING RURAL FIRE DISTRICT #1-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 13, 2018:

		Assessed Value	New	Territory Added	Changed
	Real Estate	1,202,226	Improvements 0	Added 0	Use 2,202
	State Assessed	1,233,126		•	_,
	Severed Minerals	0			
	Personal Property Oil & Gas	21,315 0			
	Total Value	2,456,667	0		
2.	Personal Property:				21,315
	Use this amount on Comp	outation to	Determine Limit	for 2019 budg	
3.	Actual tax rates levie SAC Fund	ed for the 2	018 budget: (20 Rate	17 levies)	
	021 READING RURAL FIRE				
	133 READING RURAL FIRE 225 READING RURAL FIRE			·	
	225 READING RURAL FIRE	DISTRICT #	1-NO .000		
		Total Le	vied <u>3.561</u>		
4.	Final Assessed Valuati	on from the	November 2017	abstract: _	2,289,757
5.	2017 Personal Property Use this amount on Comp		Determine Limit	for 2019 budg	21,299 get, line 5b)
6.	Gross Earnings (Intang	gible) Tax E	stimate:	_	.00
7.	Neighborhood Revitaliz Valuation Subject to R		ict:	_	0
8.	2016 average tax delin	quency perc	entage:		000000
9.	2016 delinquency perce	entage for s	pecial assessme	nts:	.000000
	Date Provided: JUN 1 3	2018 Provi	ded by: Osage C	ounty Clerk	060

### County Clerk's Budget Information for 2019 Budget Year Osage County values for Lyon County READING RURAL FIRE DISTRICT #1-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 13, 2018:

Real Estate State Assessed Severed Minerals Personal Property Oil & Gas Total Value	Assessed Value 1,202,226 1,233,126 0 21,315 0 2,456,667	New Improvements 0 0	Territory Added 0	Changed Use 2,202
<ol><li>Personal Property: (Use this amount on Comp</li></ol>	outation to 1	Determine Limit	for 2019 budge	21,315 t, line 5a)
3. Actual tax rates levie SAC Fund	d for the 20	018 budget: (20) Rate	17 levies)	
021 READING RURAL FIRE 133 READING RURAL FIRE	,, .			
225 READING RURAL FIRE				
	Total Lev	vied <u>3.561</u>		
4. Final Assessed Valuati	on from the	November 2017	abstract:	2,289,757
5. 2017 Personal Property (Use this amount on Comp		Determine Limit	for 2019 budge	21,299 t, line 5b)
6. Gross Earnings (Intang	ible) Tax Es	stimate:	· · · ·	.00
7. Neighborhood Revitaliz Valuation Subject to R		Lct:		0
8. 2016 average tax delin	quency perce	entage:		.000000
9. 2016 delinquency perce	ntage for sp	pecial assessmen	nts:	.000000
Date Provided: JUN 1 3	2018 Provid	ded by: Osage Co	ounty Clerk	

## AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 26th day of July 2018, with no subsequent publications being made.

Mathia Blowl

Subscribed and sworn to by me this 27th day of July 2018.



Notary Public

### **EXHIBIT A**

	Special District	2019		200	The second	Casa to terrind.	i inte		-	d'othersfor.	
TOTAL CONTROL OF THE PROPERTY	A COUNTY OF SECURITY SECURITY AND ADDRESS.	The production of the contract	Basiling Description of the Printer of the Contract of the Con	London Street,	will need on August 12, 2018 at 5:00 PM or Residue Pas Santon for the purposs of Descring an	surreing objections of lampages relating to the property up of all finels and the extent of the to broke.	Dended being tabennian is confinie at Reading Flo Sation and will be confident at	PUDGET SUNGALARY	Propered Design 2019 Expenditures and American 2010 Ad Valence Ton combinish to construct limits	of the 2019 bedger. Entermed The Ries is subject to themps depositing on the Ried opposed value form.	The state of the s

10,000   1		Print Year Add	100	Name and Personal			Designative Re-	1 2019
25,502 3,500 20,544 3,100 20,54	FUND	-	Tork	Specifical.	I M	P. Considera	7	
2014 2015 2015 2015 2015 2015 2015 2015 2015	page 1	254,037	3.420	238,584	3,562	20,000	232,715	3,516
2015 2015 2015 2015 2015 2015 2015 2015	obs Service	attended a	100		District Co.	0.0		
2015 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	and Order Season	140,641		802		DE.N	alternation of the second	
2016 2017 116,000 116,	-	39467	3.00	019 (0)	336	SELEC	20 711	1514
	Design	11,130	2375.00	11,000	Scaling	14.0	460000	
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	To Lord		411.00					
	respect Valuation	47,942,930		1377,41		M 10.4g		
	100	Ä	1 1 5			100 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	in the second	
Children Stephens and Children and Stephens		1						
Freider Parks 1	Kerls St.		THEFT	ž		State of the state		19